

Ulster County Area Transit (UCAT)

Chairman: Mr. Richard Gerentine  
(845) 340-3900

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Poughkeepsie-Newburgh, NY	
Square Miles	265
Population	351,982
Population Ranking out of 465 UZAs	90
Other UZAs Served	424

Service Area Statistics

Square Miles	1,126
Population	177,749

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	172,074
Average Weekday Unlinked Trips	663
Average Saturday Unlinked Trips	96
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	543,865
Annual Vehicle Revenue Hours	48,281
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$237,550
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Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$237,550
Local Funds	( 31%)	433,657
State Funds	( 37%)	512,594
Federal Assistance	( 16%)	219,595
Other Funds	( 0%)	0

Total Operating Funds Expended	\$1,403,396
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Sources of Capital Funds Expended

Local funds	( 10%)	\$60,576
State Funds	( 10%)	60,577
Federal Assistance	( 80%)	484,613
Other Funds	( 0%)	0

Total Capital Funds Expended	\$605,766
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Summary of Operating Expenses

Salary, Wages and Benefits	\$965,983
Materials and Supplies	199,061
Purchased Transportation	107,508
Other Operating Expenses	130,845

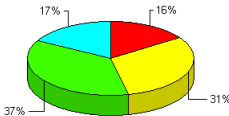
Total Operating Expenses	\$1,403,397
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Reconciling Cash Expenditures	\$0
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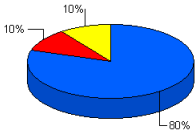
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	1	\$0	\$0	\$605,766	\$0	\$605,766

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,403,397	\$237,550	\$605,766	0 W	543,865	172,074	48,281	0.0	21	4.5	14	0	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.58	\$29.07	\$0.00 W	\$8.16	0.32	3.56

Note: First year reporting

1 Purchased transportation in the agency's report only  
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service